

## QGIS Budget 2016

Item	Remark	Amount	Actual Expenses	Item	Remark	Amount	Actual Income
Server / Infrastructure Expenses	Hetzner, Wordpress, Appveyor	€1,000.00	€1,312.16	Sponsoring	goal: 1 Gold, 6 Silver, 30 Bronze	€42,000.00	€49,552.54
Dev meeting Girona, May 2016		€10,000.00	€4,536.36	Direct donations bank account		€2,500.00	€4,002.10
2nd dev meeting, Autumn 2016		€10,000.00	€3,298.68	PayPal donations		€30,000.00	€20,580.31
QGIS 2.14 bug fixing	4 devs x 1 week?	€16,000.00		Dedicated contributions to bug fixing or other projects, e.g. from user groups or organizations		€10,000.00	€13,700.00
			€16,050.00				
QGIS 2.16 bug fixing	3 devs x 1 week?	€12,000.00		QGIS books royalty scheme (Packt publishing)		€150.00	€1,011.38
			€19,482.62				
QGIS 3.0 bug fixing --> 2.18 bug fixing	3 devs x 1 week?	€12,000.00	€8,864.00	QGIS shop		€100.00	€177.43
QGIS bug tracking queue work	3x 1000, 3 releases	€3,000.00	€1,000.00	Other	QGIS-IT memberships, Reimbursement from Andreas at	0	€552.00
QGIS documentation contribution	only for 2.14 LTS release	€5,000.00					
			€1,500.00				
Python API documentation		€5,000.00	€0.00				
Selected QGIS feature development		€5,000.00	€0.00				
Development QGIS.ORG server infrastructure		€2,000.00	€0.00	<b>Total</b>		<b>€84,750.00</b>	<b>€89,575.76</b>
Other dev projects (GEOS, GRASS, OGR, etc.)		€3,000.00	€0.00				
Bank account expenses (transfer fees, etc.)		€200.00	€94.29				
Office costs, courier fees, etc.		€150.00	€189.00				
Test-Suite work (Processing)		€0.00	€5,940.00				
Dev meeting Nodebo, Denmark (late invoice from last year)		€0.00	€2,000.00				
Swag (stickers, mugs, t-shirt, etc.)		€0.00	€636.98				
QGIS grants program		€0.00	€14,500.00				
<b>Total</b>		<b>€84,350.00</b>	<b>€79,404.09</b>				